

TABLE OF CONTENTS

Introduction.....	1
Executive Summary & Self-Evaluation.....	2
Part 1. 2005 Progress In Achieving Goals and Objectives.....	6
a. Resources Invested	
b. Assessment of Progress	
c. Leveraging Resources	
d. Citizen Participation	
Part 2. HOME Report.....	26
Part 3. HOPWA Report.....	37
Part 4. Community Development Block Grant (CDBG) Program Report.....	40
a. Program Resource Allocation	
b. Civil Rights Compliance	
c. IDIS Project Detail 1994-2005.....	56
Part 5. CDBG-Supported Economic Development Loan Fund Programs Report.....	219
a. Current Loan Activity	
b. IDIS Project Detail 1994-2005.....	223

Tables

Table 1A. Summary of Federal Resources Invested.....	8
Table 1B. Summary of Non-Federal Resources Invested.....	9
Table 1C. Summary of Specific Homeless Needs Objectives.....	11
Table 1D. Summary of Program Assistance (shelter and services) Provided to People Who are Homeless.....	12
Table 1E. Summary of Specific Special Needs Objectives.....	13
Table 1F. Summary of Program Assistance Provided to People with Special Needs...	13
Table 1G. Summary of Specific Housing Objectives.....	14
Table 1H. Summary of Resources Invested in Programs to Support Low-Income Renters.....	16
Table 1I. Summary of Specific Housing Objectives.....	16
Table 1J. Summary of Resources Invested in Programs to Support Low-Income Homeowners.....	17
Table 1K. Summary of Specific Community Development Objectives.....	18
Table 1L. Summary of Specific Economic Development Objectives.....	19

CDBG Program Tables/Charts

Table 4A. Map of State CDBG Funded Areas.....	43
Table 4B. 2004-2005 Summary of Funds Allocation.....	44
Table 4C. 2005 Community Investment Fund Grants.....	45
Table 4D. 2005 General Purpose Grants.....	46
Table 4E. 2005 Housing Enhancement Grants.....	46
Table 4F. 2005 Housing Rehabilitation Program Grants.....	47
Table 4G. 2005 Imminent Threat Grants.....	47
Table 4H. 2005 Planning-Only Grants.....	48
Table 4I. Planning Projects Reaching Implementation.....	48
Table 4J. 2005 Public Services Grants.....	49
Table 4K. 2005 Supplemental Grants to Prior Year Contracts.....	49
Chart 4L. 2005 CDBG Funding by Project Category.....	50
Chart 4M. 2005 50 One-on-One Debriefing Meetings in 2004-05.....	52
<hr/>	
Table 5A. Detail of Existing Section 108 Loan Guarantee Projects.....	221
Table 5B. Outstanding RWLF Loans (as of 12/31/05).....	221
Table 5C. Float-Funded Activities (as of 12/31/05).....	222

State of Washington

2005 Consolidated Annual Performance and Evaluation Report

INTRODUCTION

This is the State of Washington's Consolidated Annual Performance and Evaluation Report (CAPER) for 2005. Each year the U.S. Department of Housing and Urban Development (HUD) requires the state to report on the progress made in implementing the state's Consolidated Plan. The Consolidated Plan is a blueprint for using federal and state resources, over a five-year period, to meet the housing and community development needs of low- and moderate-income households in the state of Washington. This is the first annual report for the 2005 - 2009 Consolidated Plan.

The CAPER specifically reports on the following HUD programs.

- State Community Development Block Grant (CDBG)
- HOME Investment Partnership
- Housing Opportunities for Persons with HIV/AIDS (HOPWA)
- Emergency Shelter Grant Program (ESG)

These programs and the Consolidated Plan requirements are administered by the Department of Community, Trade and Economic Development (CTED). Information on other statewide community development and housing activities, such as those of the Washington State Housing Finance Commission (WSHFC), is also included in this report.

The period covered by this CAPER is January 1, 2005 to December 31, 2005. Persons wishing to learn more about the Consolidated Plan will find more information at www.cted.wa.gov/cdbg.